

Development Impact Fees**Updated April, 2024**

	Fire	Parks	Police	Streets	
NORTH ZONE					
Single Family Residential	\$ 1,647	\$ 1,360	\$ 1,198	\$ -	\$ 4,205
Multy Family	\$ 1,022	\$ 843	\$ 743	\$ -	\$ 2,608

NORTH ZONE 1000 Sqft					
Industrial	\$ 625	\$ 32	\$ 464	\$ -	\$ 1,121
Commercial	\$ 1,147	\$ 58	\$ 851	\$ -	\$ 2,056
Office	\$ 1,758	\$ 90	\$ 1,303	\$ -	\$ 3,151
Institutional	\$ 1,638	\$ 83	\$ 1,214	\$ -	\$ 2,935

SOUTH ZONE					
Single Family Residential	\$ 1,647	\$ 728	\$ 1,198	\$ -	\$ 3,573
Multy Family	\$ 1,022	\$ 452	\$ 743	\$ -	\$ 2,217

SOUTH ZONE 1000 Sqft					
Industrial	\$ 625	\$ 41	\$ 464	\$ -	\$ 1,130
Commercial	\$ 1,147	\$ 75	\$ 851	\$ -	\$ 2,073
Office	\$ 1,758	\$ 116	\$ 1,303	\$ -	\$ 3,177
Institutional	\$ 1,638	\$ 107	\$ 1,214	\$ -	\$ 2,959

Development Impact Fees**Updated April, 2024**

NORTH ZONE					
Meter Size	Cost Per Mtr	Water Dev.	Wastewater		Total
3/4 inch Meter	\$ 503	\$ 8,317	\$ 3,886	\$ -	\$ 12,706
1 inch displacement	\$ 550	\$ 13,890	\$ 6,490	\$ -	\$ 20,930
1.5 inch displacement	\$ 831	\$ 27,696	\$ 12,942	\$ -	\$ 41,469
1.5 inch turbine l/s	\$ 1,053	\$ 27,696	\$ -	\$ -	\$ 28,749

SOUTH ZONE					
Meter Size	Cost Per Mtr	Water Dev.	Wastewater		Total
3/4 inch Meter	\$ 503	\$ 8,836	\$ 5,918	\$ -	\$ 15,257
1 inch displacement	\$ 550	\$ 14,756	\$ 9,883	\$ -	\$ 25,189
1.5 inch displacement	\$ 831	\$ 29,424	\$ 19,706	\$ -	\$ 49,961
1.5 inch turbine l/s	\$ 1,053	\$ 29,424	\$ -	\$ -	\$ 30,477

City of Goodyear
Development Impact Fee Annual Report
Fund Balance Report
Fiscal Year Ending June 30, 2025
UNAUDITED REPORT (DRAFT)

Description	Fund	Beginning Balance 7/1/2024	Impact Fee Revenue	Interest and Other Revenue	Excess Construction Sales Tax Revenue	Fund Adjustments	Total Sources	Impact Fee Project Expenditures	Transfers to Debt Service	Total Expenditures	Ending Balance 7/1/2025
Streets Central (2014)	417	\$ 241,424	\$ -	\$ -	\$ -	\$ (241,424)	\$ -	\$ -	\$ -	\$ -	\$ -
Streets South (2014)	419	-	-	-	-	-	-	-	-	-	-
Fire North 18	420	3,894,052	-	-	-	(3,894,052)	-	-	-	-	-
Fire South 18	421	(877,250)	-	-	-	877,250	-	-	-	-	-
Police 18	422	5,796,934	-	-	-	(5,796,934)	-	-	-	-	-
Streets North 18	423	40,136,192	-	-	-	(40,136,192)	-	-	-	-	-
Streets South 18	424	4,621,727	-	-	-	(4,621,727)	-	-	-	-	-
Parks North 18	425	2,004,188	-	-	-	(2,004,188)	-	-	-	-	-
Parks South 18	426	1,727,144	-	-	-	(1,727,144)	-	-	-	-	-
Fire 24	427	961,462	5,011,986	126,191	-	3,016,802	9,116,441	245,334	-	245,334	8,871,108
Police 24	428	834,519	3,950,832	291,742	-	5,796,934	10,874,027	790,637	-	790,637	10,083,389
Parks North 24	429	645,401	2,724,396	167,645	-	2,004,188	5,541,630	-	-	-	5,541,630
Parks South 24	430	50,984	190,971	62,933	-	1,727,144	2,032,032	-	-	-	2,032,032
Streets North 24	431	(3,699)	(2,669)	1,645,022	-	40,377,616	42,016,270	5,815,515	-	5,815,515	36,200,755
Streets South 24	432	50	2,644	181,167	3,731,500	4,621,727	8,537,088	637,300	-	637,300	7,899,788
Water North & Central (2014)	555	-	-	-	-	-	-	-	-	-	-
Water North 18	560	14,423,042	-	-	-	(14,423,042)	-	-	-	-	-
Water South 18	561	647,325	-	-	-	(647,325)	-	-	-	-	-
Wastewater North 18	562	6,190,639	-	-	-	(6,190,639)	-	-	-	-	-
Wastewater South 18	563	258,197	-	-	-	(258,197)	-	-	-	-	-
Water North 24	564	8,397,956	14,075,526	1,166,304	-	14,423,042	38,062,828	1,396	-	1,396	38,061,432
Water South 24	565	612,205	2,088,259	78,579	-	647,325	3,426,368	1,759,927	-	1,759,927	1,666,441
WasteWater North 24	566	7,007,613	9,007,366	609,403	-	6,190,639	22,815,021	1,162,407	-	1,162,407	21,652,615
WasteWater South 24	567	249,213	957,425	17,385	-	258,197	1,482,220	652,719	-	652,719	829,501
Totals	\$	97,819,318	\$ 38,006,736	\$ 4,346,371	\$ 3,731,500	\$ 0	\$ 143,903,925	\$ 11,065,235	\$ -	\$ 11,065,235	\$ 132,838,691

City of Goodyear
Development Impact Fee Annual Report
Detail Project Expenditures Report
Fiscal Year Ending June 30, 2025
UNAUDITED REPORT (DRAFT)

Fund Name	Fund	Project	Description	Location	Impact Fee Project Expenditures	Bonds	General Fund	Other Funds	Total
Fire	427	30007	Fire Station 188 West Goodyear	Harrison and Citrus St.	\$ 26,663	\$ -	\$ 280,177	\$ -	\$ 306,840
Fire	427	40003	Fire Reimbursement - Estrella		218,671	-	-	-	218,671
Police	428	35011	Telecommunications Remodel	Goodyear Municipal Complex	3,116	-	1,243,718	-	1,246,834
Police	428	*	Police Vehicles	Citywide	787,521	-	-	-	787,521
Police	428	PD507	Police Vehicles	Citywide	-	-	-	-	-
Streets North	431	42027	Street Improvement	Estrella Pkwy/Pebble Creek/I10 Interchange	2,649,329	4,106,523	-	-	6,755,853
Streets North	431	42037	Street Improvement	Yuma Road, Canyon Trails to Sarival Rd	2,356,299	1,900,401	422,101	-	4,678,801
Streets North	431	42047	Street Improvement	Lower Buckeye Road and Sarival Avenue	39,113	-	-	-	39,113
Streets North	431	42048	Street Improvement	Sarival Avenue (west half) Yuma Road to Elwood Street	769,378	-	-	-	769,378
Streets South	432	42026	Street Improvement	Estrella Pkwy, Vineyard - MC85	635,903	1,289,089	-	-	1,924,992
Water South	565	40004	Developer Reimbursement	Estrella Mountain Ranch	1,758,531	-	-	-	1,758,531
Wastewater South	566	60109	Goodyear WRF: Capacity Improvements	South 157th Avenue	1,161,010	-	-	-	1,161,010
Wastewater South	566	61014	Goodyear WRF: Expansion & Improvement	South 157th Avenue	-	-	-	2,374,354	2,374,354
Wastewater South	567	60077	Rainbow Valley WRF Plant Design and Expansion	Rainbow Valley Rd.	651,323	5,423,078	-	-	6,074,400
Total Projects					\$ 11,056,858	\$ 12,719,091	\$ 1,945,996	\$ 2,374,354	\$ 28,096,298
Streets North	431	*	TISCHLERBISE INC2025 IIP and Development Fee Update		\$ 1,396	\$ -	\$ -	\$ -	\$ 1,396
Streets South	432	*	TISCHLERBISE INC2025 IIP and Development Fee Update		1,396	-	-	-	1,396
Water North	564	*	TISCHLERBISE INC2025 IIP and Development Fee Update		1,396	-	-	-	1,396
Water South	565	*	TISCHLERBISE INC2025 IIP and Development Fee Update		1,396	-	-	-	1,396
Wastewater South	566	*	TISCHLERBISE INC2025 IIP and Development Fee Update		1,396	-	-	-	1,396
Wastewater South	567	*	TISCHLERBISE INC2025 IIP and Development Fee Update		1,396	-	-	-	1,396
Total Fee's					\$ 8,377	\$ -	\$ -	\$ -	\$ 8,377
Total					\$ 11,065,235	\$ 12,719,091	\$ 1,945,996	\$ 2,374,354	\$ 28,104,675