

JULY 2026

goodyearaz.gov/InFocus

InFocus



THE FY2027 BUDGET



The budget supports
the essential services,
projects and programs
that build a strong
Goodyear today
and tomorrow.



BUILDING ON MOMENTUM:

GOODYEAR'S FY2027 BUDGET PRIORITIZES GROWTH, PEOPLE AND LONG-TERM SUSTAINABILITY



City Manager
Bryan Langley

As I begin my first year serving as Goodyear's city manager, I've had the opportunity to see firsthand what makes this community special. Goodyear is a city with tremendous momentum, a clear vision for the future and residents who care deeply about the place they call home. The FY2027 budget reflects that momentum and our commitment to delivering on the priorities that matter most to our community.

A city budget is much more than a financial document. It is a roadmap that helps guide decisions, allocate

resources and ensure we are prepared not only for today's needs, but for tomorrow's opportunities. Every investment we make is carefully evaluated through the lens of long-term sustainability, operational excellence and community impact.

One of our key priorities is ensuring that growth is supported by the infrastructure needed to keep pace. From roadway improvements and traffic management enhancements to water system investments and facility planning, these projects help strengthen the foundation that supports our city's continued success.

The FY2027 budget also recognizes the importance of investing in people. Our

employees are essential to delivering the services residents rely on every day. As our community grows, we must continue to attract, retain and develop a talented workforce capable of meeting evolving needs while maintaining the high level of service Goodyear is known for.

What excites me most about this budget is that it reflects both where we are today and where we are headed. It balances immediate needs with long-term vision and positions Goodyear to continue thriving for years to come.

As we enter another year of growth and progress, I am honored to serve this community and continue working to make Goodyear a leader in the West Valley.



BUDGET CYCLE

IMPORTANT DATES IN THE BUDGET PROCESS

JUNE 2025

The city council adopts budget for the new fiscal year that begins July 1, 2025.

FEBRUARY 2026

Five-year revenue and expenditure outlook presented to the city council.

Priorities discussed by city council.

MAY 2026

Tentative budget adopted by city council.

JULY-NOVEMBER 2025

Continuous monitoring of budget, with monthly updates to city council.

Begin to plan for the city's budget for the next fiscal year.

APRIL 2026

Recommended budget presented at city council meeting.

JUNE 2026

Final budget adopted by city council. This budget is for July 1, 2026 - June 30, 2027, referred to as FY2027.

FROM THE MAYOR

I'm pleased to share Goodyear's FY2027 budget and how we are investing your tax dollars to support a safe, thriving and growing community. This year's budget totals \$1.42 billion and reflects our commitment to responsible financial stewardship.

Public safety continues to be our top priority. Nearly half of all city employees work in public safety, and most of the new positions recommended in this budget support our police, fire, courts and prosecutor's office teams. These investments help ensure Goodyear remains one of the safest communities in Arizona.

Residents often ask where their property taxes go. The average Goodyear homeowner will pay about \$421 annually in city property taxes. While property tax bills may increase as home values rise, the city has not increased its tax rate. In fact, approximately 85% of the property taxes paid by residents support other

entities, including schools, Maricopa County and special districts. The city's portion helps fund essential services such as public safety, parks, streets, recreation programs and other community amenities.

We also continue to invest in the infrastructure needed to support our growing community. Our five-year Capital Improvement Program includes \$1.21 billion in planned projects, including:

- \$381.7 million for transportation improvements
- \$128.0 million for public safety facilities and equipment
- \$119.5 million for parks and recreation projects
- \$571.0 million for water, wastewater and utility infrastructure

These projects will improve daily life for residents by enhancing mobility,



**Mayor
Joe Pizzillo**

expanding recreation opportunities and ensuring reliable infrastructure for years to come.

Thank you for your continued trust and support as we work together to keep Goodyear a great place to live, work, play and raise a family.

COUNCIL CORNER

Entering my second year and second budget process for the city of Goodyear, I am committed to maintaining a budget that reflects a safe, financially sound and thriving community. This budget positions us to meet the needs of today while preparing for the opportunities and challenges of tomorrow.

One of the city council's most important responsibilities is balancing community priorities with responsible financial planning. During the budget process, we carefully evaluate department requests, long-term infrastructure needs and available resources to

ensure every investment delivers value for our residents.

The budget fully supports police and fire services, ensuring that residents continue to receive the high level of protection and emergency response they expect. The budget also supports the parks, recreational facilities and community spaces that contribute to Goodyear's exceptional quality of life. These amenities play an important role in keeping our community active, healthy and connected.

While making these investments, the city remains committed to fiscal responsibility. The budget maintains strong financial reserves and reflects careful planning to ensure taxpayer dollars are used wisely. By balancing strategic investments with sound financial management, Goodyear is well-positioned to respond to future challenges and opportunities.



**Councilmember
Benita Beckles**

As we move forward, it is important that we continue to monitor demands and economic conditions to remain on a sustainable path. Fiscal responsibility is not a one-time decision made during budget adoption; it is an ongoing commitment.

Scan the QR code to watch Benita Beckles and other councilmembers share updates in our Council Corner video series.

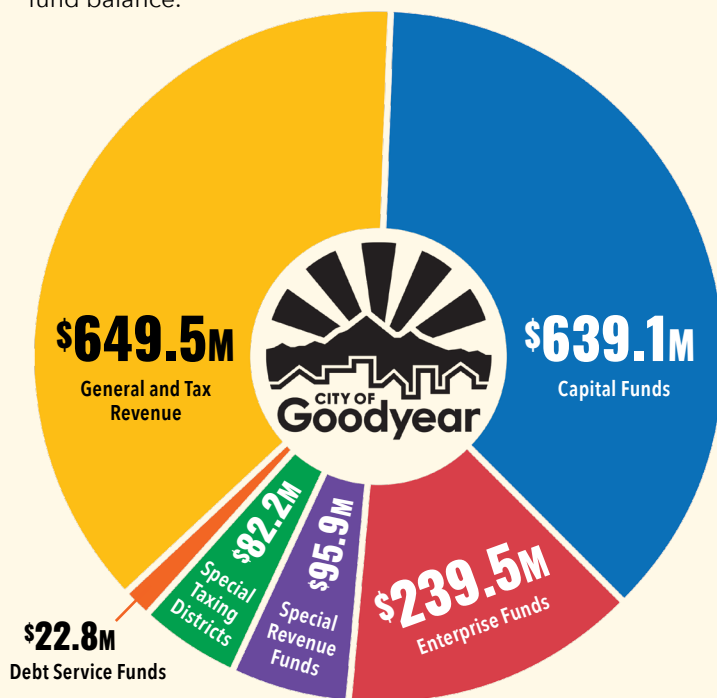


RESOURCES

WHERE THE MONEY COMES FROM

\$1.73B

Resources are made up of current year revenue and fund balance.*



* Fund balance is defined as the carried over amount from previous budget years



\$649.5M | 38%

GENERAL AND TAX REVENUE

Sales and franchise tax, primary property tax, development-related fees and state-shared revenues



\$639.1M | 37%

CAPITAL FUNDS

Voter approved bonds and developer contributions for infrastructure.



\$239.5M | 14%

ENTERPRISE FUNDS

Water, sewer and trash/recycling fees.



\$95.9M | 5%

SPECIAL REVENUE FUNDS

Revenues with federal, state or local government restrictions.



\$82.2M | 5%

SPECIAL TAXING DISTRICTS AND TRUST FUNDS

Special taxing districts and self-insurance trust fund.



\$22.8M | 1%

DEBT SERVICE FUNDS

Secondary property taxes and requirements for debt service repayment.

PROPERTY TAXES

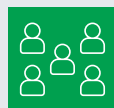
WHERE YOUR MONEY GOES

The city reviews its property tax rate every year, and the Goodyear City Council recently approved keeping the total tax rate the same in FY2027. Goodyear's combined property tax rate hasn't changed since 2018.



EDUCATION

60%



SPECIAL DISTRICTS

15%



CITY OF GOODYEAR

part of the general and tax revenue funds

15%



MARICOPA COUNTY

10%



\$699.0M | 49%

CAPITAL IMPROVEMENT PROGRAM

Large projects such as construction of the Goodyear Water Reclamation Facility, expansion of the Rainbow Valley Water Reclamation Facility, construction to widen the Estrella Bridge and streets and transportation improvements.



\$508.8M | 36%

OPERATIONS AND ONE-TIME ITEMS

Maintenance and enhancement of city services and programs, such as parks, recreational programs, public safety and well-maintained streets, as well as single purchases, such as vehicles, grant match funds and technology upgrades.



\$107.1M | 8%

DEBT SERVICE

Repays the principal and interest on bonds used to finance major projects, such as buildings, water and wastewater plants.



\$104.3M | 7%

CONTINGENCY

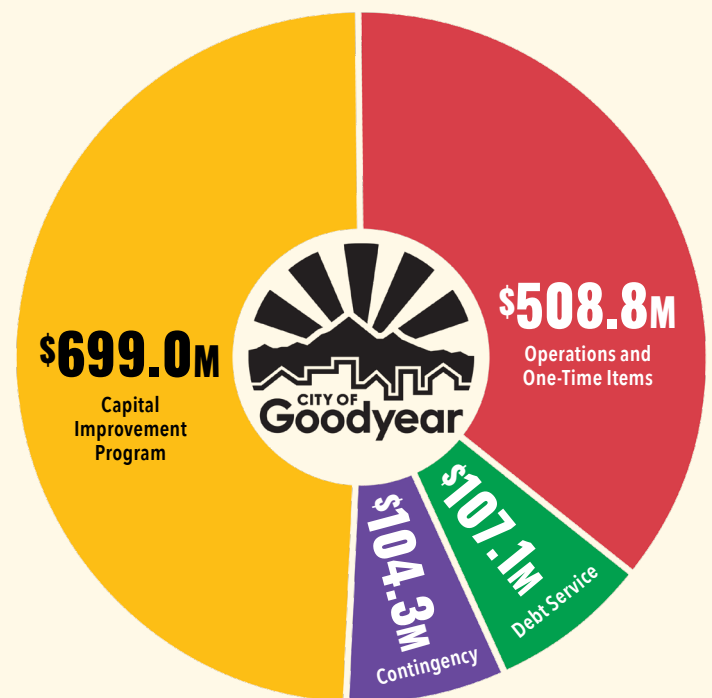
Reserve for expediting capital projects and unexpected expenditures.

EXPENDITURES

WHERE THE MONEY WILL GO

\$1.42B

The remaining revenue, not allocated below, will be added to fund balance and carried into the next budget.



EDUCATION

60¢



SPECIAL DISTRICTS

15¢



CITY OF GOODYEAR

15¢



MARICOPA COUNTY

10¢

DID YOU KNOW?

This image shows a breakdown of where your property taxes go. For every dollar, 15 cents goes to the city.

OPERATIONS BUDGET

\$427.5M

Operations make up 30% of what the city spends money on and help to maintain critical services that keep the city safe, clean and running every day.



\$150.0M | 35%

GENERAL GOVERNMENT

Includes departments such as City Management, Information Technology, Finance, Municipal Court, Legal and Human Resources.



\$113.3M | 27%

PUBLIC SAFETY

Fire and Police.



\$98.8M | 23%

PUBLIC WORKS, WATER SERVICES

Water, wastewater, facilities maintenance and sanitation services.



\$38.3M | 9%

PARKS, RECREATION & BALLPARK

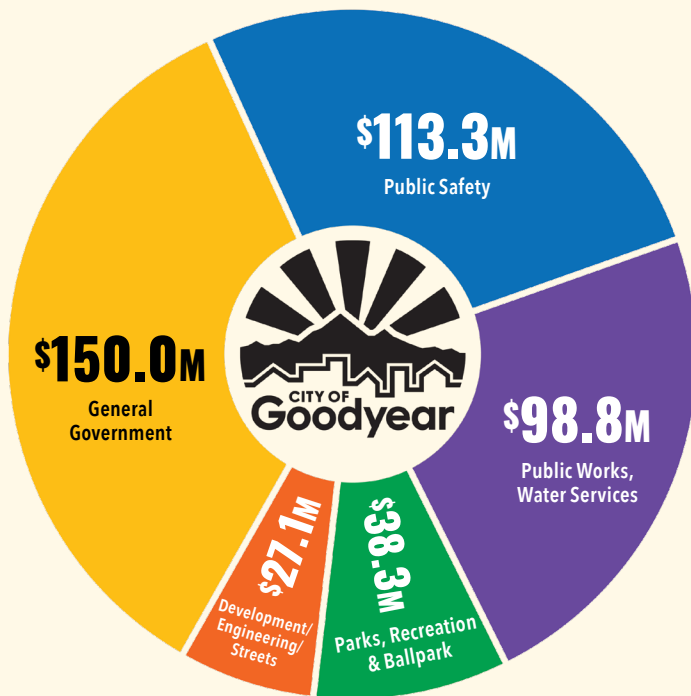
Sports programs, community pool and library operations.



\$27.1M | 6%

DEVELOPMENT/ENGINEERING/STREETS

Planning and zoning, building permits oversight and street maintenance.



GROWING TO BETTER SERVE YOU

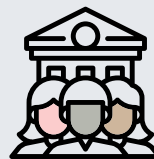
To continue to provide the best service and keep up with city growth, the new budget adds 57.50 positions.



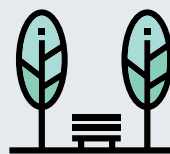
3 | Development Services



10 | Water Services



6.5 | General Government



1 | Parks & Recreation



1 | Public Works



36 | Public Safety & Court Services



\$318.0M | 45%

TRANSPORTATION PROJECTS

Major projects include widening of Estrella Bridge to add more lanes, traffic signals and street improvements.



\$264.6M | 38%

ENTERPRISE PROJECTS

Major projects include Goodyear Water Reclamation Facility expansion & improvements, Rainbow Valley Water Reclamation Facility expansion and Municipal Operations Complex: Solid Waste Campus.



\$66.0M | 10%

OTHER PROJECTS

Include Bullard Wash Extension to Goodyear Ballpark, Goodyear Community Park Improvements and start of design for Goodyear Recreation Center Phase II.



\$50.4M | 7%

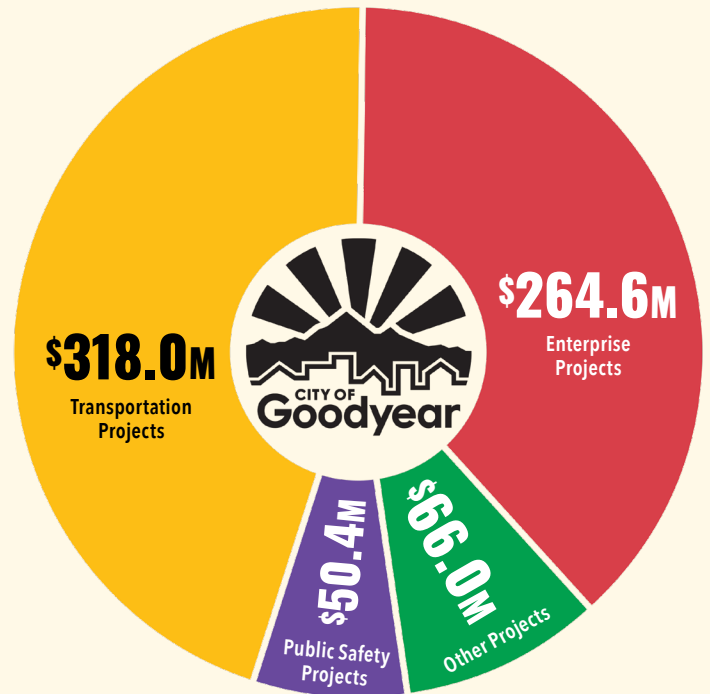
PUBLIC SAFETY PROJECTS

Major projects include multiple fire station renovations and design and construction of fire station 189.

CAPITAL IMPROVEMENT PROGRAM

\$699.0M

The city's major projects account for 49% of the budget. These projects often stretch out over a couple of years and are necessary to ensure exceptional services and quality of life for residents.





READY, SET, VOTE!

Election Day is almost here. The Primary Election takes place on July 21, and Goodyear voters will cast ballots for mayor and three city council seats, as well as state and federal party nominations.

Whether you plan to vote by mail or in person, having a game plan can make the process quick and stress-free. Take a minute now to decide how and when you'll vote.

VOTING BY MAIL

If you're mailing your ballot, plan to place it in the mailbox by **July 14** to help ensure it arrives on time.

DROPPING OFF YOUR BALLOT

Prefer to return your ballot in person? Visit elections.maricopa.gov and select **Voting Locations and Drop Boxes** to find the drop box location and hours most convenient for you.

VOTING IN PERSON

In-person voting is available at select locations before Election Day, including locations in Goodyear. Visit elections.maricopa.gov and select **Voting Locations and Drop Boxes** to view dates, hours and locations for voting across the Valley.

TRAVELING THIS SUMMER?

Don't let vacation plans keep you from participating in the election. If you'll be away from home, you can request a one-time ballot mailing to any address within the United States.

To request a temporary mailing address for your ballot, email evreq@maricopa.gov or visit **Request.Maricopa.Vote** and select One-Time Request. Requests should be submitted at least 11 days before the Primary Election.



PREPARADO, LISTO, ¡VOTE!

El Día de la Elección ya está casi aquí. La Elección Primaria se lleva a cabo el 21 de julio, y los votantes de Goodyear votarán para alcalde y tres escaños del concejo de la ciudad, así como para nominaciones de partidos estatales y federales.

Ya sea que usted tenga planes para votar por correo o en persona, tener un plan puede hacer que el proceso sea rápido y sin estrés. Tómese un minuto para decidir cómo y cuándo va a votar.

VOTAR POR CORREO

Si usted envía su boleta electoral por correo, planee dejarla en el buzón antes **del 14 de julio** para asegurarse de que llegue a tiempo.

DEPOSITAR SU BOLETA

¿Prefiere devolver su boleta electoral en persona? Visite elections.maricopa.gov y seleccione **Lugares de Votación y Buzones de Entrega** para encontrar la ubicación y el horario más conveniente para usted.

VOTAR EN PERSONA

La votación en persona está disponible en lugares seleccionados antes del Día de la Elección, incluyendo ubicaciones en Goodyear. Visite elections.maricopa.gov y seleccione **Lugares de Votación y Buzones de Entrega** para ver fechas, horarios y ubicaciones de votación en todo el Valle.

¿VIAJA ESTE VERANO?

No deje que los planes de vacaciones le impidan participar en la elección. Si va a estar fuera de casa, usted puede solicitar un envío único de boletas a cualquier dirección dentro de Estados Unidos.

Para solicitar una dirección postal temporal para su boleta electoral, envíe un correo electrónico a evreq@maricopa.gov o visite **Request.Maricopa.Vote** y seleccione One-Time Request (Solicitud Única). Las solicitudes deben presentarse al menos 11 días antes de la Elección Primaria.



RIDE SAFE

KNOW YOUR RIDE



The city of Goodyear has adopted a new ordinance to help ensure the safe operation of electric bicycles and e-scooters. These rules align with Arizona law and are designed to keep streets, sidewalks and shared paths safe for riders, pedestrians and drivers. Different types of e-bikes and e-scooters have different rules and age requirements, so it's important to know before you ride.



E-BIKE CLASS 1

Class 1 e-bikes are pedal-assist bikes that provide assistance only when the rider is pedaling. The motor assists up to a speed of 20 mph.

Minimum age

14



E-BIKE CLASS 2

Class 2 e-bikes are equipped with a throttle that can propel the bike without pedaling. Like Class 1, the motor stops assisting at 20 mph.

Minimum age

14



E-BIKE CLASS 3

Class 3 e-bikes are pedal-assist bikes that can reach speeds up to 28 mph. Like Class 1, they only provide assistance while the rider is pedaling.

Minimum age

16



E-SCOOTER

An e-scooter is a two- or three-wheeled handlebar-equipped device powered by an electric motor. It has a speed range between 10 and 20 mph, with or without human propulsion.

Minimum age

12



RIDE SAFELY



Riders under 16 must wear a helmet.



Ride at a safe and controlled speed.



Watch for pedestrians and others on the path.

KNOW WHERE TO RIDE



Use bike lanes when available.



If no bike lane, stay near the right-hand side of the roadway.



Avoid roads with speed limits above 25 mph.

Learn more at goodyearaz.gov/RideSafe.



Goodyear City Council and leadership, along with other local dignitaries and officials with Buc-ee's, cut the ribbon at the store's newest location at I-10 and Bullard Avenue on June 22.

BUC-EE'S NOW OPEN IN GOODYEAR

The first Buc-ee's in Arizona officially opened June 22 at Interstate 10 and Bullard Avenue, marking a milestone for Goodyear and drawing thousands of visitors from across the state and beyond. The grand opening celebration featured a ribbon-cutting ceremony attended by community leaders and dignitaries.

"Buc-ee's will bring new jobs, attract visitors from across the region and further strengthen Goodyear's position as a premier destination for business, tourism and quality of life," said Mayor Joe Pizzillo.

The highly anticipated travel center quickly became a destination, welcoming guests from across the country during its opening week.

Behind the scenes, city departments, including police and fire and regional partner agencies worked together to

plan for the influx of visitors, helping ensure a safe, smooth and successful experience for residents and guests alike. The coordinated effort showcased Goodyear's commitment to thoughtful planning and exceptional service while welcoming one of Arizona's newest destinations.



COMING SOON TO GOODYEAR

SPINATO'S PIZZERIA AT GSQ

Northwest corner of 150th Drive & McDowell Road

Anticipated opening: Summer 2027

RUSH FUNPLEX AT BALLPARK VILLAGE

Northeast corner of Estrella Parkway & Yuma Road

Anticipated opening: Winter 2026

View the other businesses coming to Ballpark Village.



Learn about other businesses coming to the city at developgoodyearaz.com.

CONSTRUCTION BEGINS ON ADOT LOOP 303 EXPANSION PROJECT

The Arizona Department of Transportation is adding four miles of new highway with three lanes in each direction between Van Buren Street and Lower Buckeye Road. Residents can expect periodic overnight and weekend lane restrictions on Loop 303, Cotton

Lane, ramps and nearby cross streets as construction progresses. Access to local businesses will remain open throughout the project.

For project updates and to subscribe for construction alerts, visit azdot.gov/L303-MC85-VanBuren.



COMMUNITY SPOTS TO COOL OFF IN GOODYEAR



Goodyear Aquatic Center - residents only
420 Estrella Pkwy.

Hours thru July 31
Monday - Thursday: noon - 5 p.m.
Friday - Sunday: noon - 7 p.m.



Loma Linda Pool and Splash Pad - free
430 E. Loma Linda Blvd.

Hours thru July 31
Monday - Sunday: noon - 5 p.m.



Splash Pad at Goodyear Community Park - free
3151 N. Litchfield Rd.

Hours thru July 31
Monday - Thursday: 8 a.m. - 8 p.m.
Friday: noon - 8 p.m.
Saturday - Sunday: noon - 5 p.m.

Splash pad and pools may be closed occasionally due to weather, repairs or maintenance.



AVAILABLE NOW!

THE CITY'S NEW WATER QUALITY REPORT

DID YOU KNOW? The city tests its water throughout the year, and the results are published in an annual water quality report. View the 2025 results at goodyearaz.gov/waterreport.



View the latest Water Quality Report at goodyearaz.gov/waterreport.



DID YOU KNOW? There is a new way for city of Goodyear water customers to track their water usage. Learn more about the custom H2Know portal and how to get started for free at goodyearaz.gov/water.

GOODYEAR CITY COUNCIL CALENDAR

July 6	5 p.m.	Work Session & Council Meeting
August 25	5 p.m.	Council Meeting

Meeting dates are subject to change. For the latest meeting information, visit goodyearaz.gov. Council meetings and work sessions are held at Goodyear City Hall at GSQ, Council Chambers, 1900 N. Civic Square.

Catch all of the council meetings streaming live on the city's Facebook and X pages and YouTube channel.



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Questions or comments, email: communications@goodyearaz.gov



GOODYEAR CITY COUNCIL

(front row; l to r): Wally Campbell, Mayor Joe Pizzillo, Laura Kaino.
(back row): Trey Terry, Vicki Gillis, Benita Beckles, Vice Mayor Brannon Hampton.



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DO YOU KNOW THE **ABC'S** OF WATER SAFETY?



A

ADULT SUPERVISION

Always keep a responsible adult within arm's reach when kids are in or near water. Active, undistracted watching saves lives.



B

BARRIER

Use layers of protection like pool fences, self-latching gates, and door or pool alarms to prevent unsupervised access to water.



C

CLASSES

Enroll children and adults in swim lessons. Learning basic water skills builds confidence and helps prevent drowning.

DROWNING IS 100 PERCENT PREVENTABLE